



west lawn covered area

PHASE D

UPGRADE SINGLE PANE WINDOWS \$100,000
Replace single-pane windows to double-pane windows for heating and cooling efficiency in the original 1960's spaces of the church.

REPAIR FELLOWSHIP HALL STAINED GLASS \$2,500
Address broken glass and lead lines in the original Sanctuary stained glass.

OTHER

MATCHING FUNDS FOR ENERGY GRANT \$40,000
The Renew American grant: we are a subapplicant with CU Boulder, requires a 20% fund match if awarded. This grant will upgrade much of the lighting in the church to LED to reduce costs and create greater efficiencies.

SNOW REMOVAL EQUIPMENT \$40,000
Equipment to provide a resource for the facilities team to clear large amounts of snow in a timely way on our 5-acre campus.

OUR CURRENT STATE

- stained glass repair
- carpet replacement
- sidewalk repair/replacement
- FLC kitchen floor replacement
- FLC floor replacement
- safe parking picnic area
- parking lot repair



2024

CAPITAL CAMPAIGN | LIST OF NEEDS

PHASE A



ROOF \$175,000
New roofing for Education Wings, Family Life Center, Chapel, and Offices | 30,000+ square feet of 20+ year old roof with numerous band aids, leaks, and drainage issues.



CARPETING \$80,000
New carpeting for the Sanctuary and Chapel | 20,000 square feet of 20+ year old outdated carpet with tripping hazards and stains.



PARKING LOTS \$120,000
Replace and repair potholes in the East lot; repair, patch, seal, and stripe West and South lots (all lots owned by the church).



ADA ACCESSIBLE RAMP FOR SANCTUARY STAGE \$5,000
Create access for musicians and vocalists to fully participate in worship and other programming.



SECURITY CAMERAS \$10,000
Upgrade existing security cameras to current technology and install cameras for Safe Parking program to ensure safety of parkers.



SIDEWALK REPLACE AND/OR REPAIR \$15,000
Address tripping hazards, uneven surfaces to be safe and eliminate fall potential, which are huge liabilities for the church.

PHASE B

SOLAR ENERGY \$70,000
Our goal is to install enough panels to offset our energy budget costs, create efficiencies, invest in creation care, and reduce our annual energy costs.

REPLACE SWAMP COOLER \$70,000
Add a consistent cooling solution to enable cooling to all classrooms without AC; reduce sound noise and create energy efficiency.

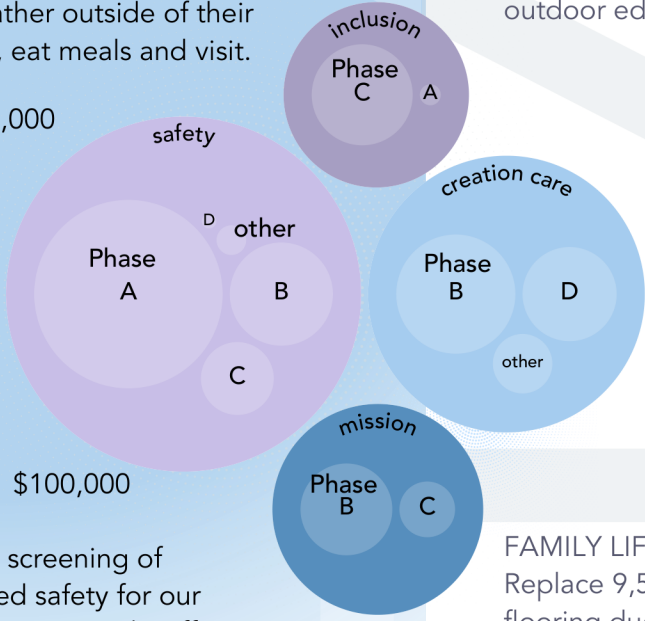
AFFORDABLE HOUSING HOMELESS INITIATIVE \$50,000
Support our ongoing mission work with Marrry Dormish through Global Services Associates and Together Colorado to further our commitment to impacting homelessness.

PICNIC AREA FOR SAFE PARKING \$5,000
Create space for parkers to gather outside of their cars and have a place to relax, eat meals and visit.

BATHROOMS \$40,000
Create a friendly shower and locker space for sports teams and visitors to use in the Family Life Center; address deteriorating and worn flooring in the Main Hall and preschool bathrooms.

CHURCH OFFICE/CHAPEL ENTRANCE SECURITY \$100,000
Create a vestibule to allow for screening of visitors, providing much needed safety for our preschool, along with our volunteers and staff serving as our front-line greeters.

FAMILY LIFE CENTER KITCHEN FLOOR \$20,000
Repair or replace the flooring to address heaving, peeling, discoloration.



PHASE C

\$40,000



LED LIGHTING FOR SANCTUARY \$40,000
Create efficiencies, reduce costs and labor by upgrading lighting to LED.



BASEMENT EGRESS \$100,000
It has been determined an elevator is not feasible. Project to be determined. Our goal is to gain access to the basement for those with mobility ADA needs.



WEST LAWN COVERED AREA \$15,000
Create concrete pad with open air pavilion to provide space for events, concerts, and outdoor education opportunities.



EXTERIOR SIGNAGE \$20,000
Upgrade and replace the marquee sign to current brand and digital messaging.



FRONT ENTRANCE APPEAL/XERISCAPE \$10,000
Update existing landscaping and creating open access to the Chapel/Office entrance.



FAMILY LIFE CENTER FLOOR \$50,000
Replace 9,500 square feet of 20+ year old flooring due to aging and deterioration due to everyday use.



The phases identify priority.
These are approximate values and could be higher due to inflation. Bids will be requested closer to actual work. Bids cannot be requested until funds are secured. Projects will only be completed as funds are secured. No loans will be secured.